

**IT for Change -Consolidated
Balance Sheet as on 31st March 2011**

2009-10	Liabilities	2010-11	% of total	2009-10	Asset	2010-11	% of total
Rs.				Rs.			
1,967,079	General Fund	3,229,448	14	188,684	Fixed Assets	683,724	3
1,853,653	Organisation Stabilisation Fund	3,489,578	15	18,548,384	Current Assets Loans and Advances	19,234,978	83
799,325	Asset Fund	683,725	3	972,464	Receivables	3,119,482	14
14,440,185	Advance Account	14,123,220	61				-
649,290	Sundry Payables	1,512,213	7				-
19,709,532	Total	23,038,184	100	19,709,532	Total	23,038,184	100

**IT for Change -Consolidated
Income and Expenditure for the year ended 31st March , 2011**

2009-10	Expenditure	2010-11	% of total	2009-10	Income	2010-11	% of total
Rs.				Rs.			
7,353,372	Personnel Costs	7,885,820	43	10,425,183	Funds received	17,066,240	94
1,714,509	Operating Costs	6,053,337	33	496,182	Other Income	885,044	5
1,385,577	Administration Costs	1,600,720	9	87,636	Excess of Expenditure over Income - transferred to receivable from UNICEF	-	-
175,807	Depreciation	364,849	2	82,930	Excess of Expenditure over Income-UNICEF depreciation transferred to Asset Fund	250,172	1
462,666	Excess of Income over Expenditure	1,321,610	7				-
-	Appropriation towards Organisational Expenses	975,120	5				-
11,091,931	Total	18,201,456	100	11,091,931	Total	18,201,456	100

Schedule of Funds Received and Utilised during the year 2010-11						
Project	Funder -Country	Opening Balance	Funds Received	Funds Utilized	% of Funds Utilised	Closing Balance
ICT's for Participatory Local Development	United Nation Development Programme- New York	577,960	-	-	-	577,960
Information Society for South Project	FORD Foundation- New York	50,301	3,286,030	705,373	4.3	2,630,958
Information Society for South Project	International Development Research Centre-Canada	765,110	4,042,195	4,225,781	26.0	581,524
Information Society for South Project	Humanist Institute for Co-operation with Developing Countries- Netherlands	1,229,523	1,219,579	1,558,650	9.6	890,452
Public Software Centre	United Nation's Children's fund-India	-	363,400	363,400	2.2	-
Free/Libre/Open Source Software in public sector	European Union- Belgium	60,242	-	60,242	0.4	-
Open Net Initiative	International Development Research Centre-Canada	86,046	68,478	17,542	0.1	136,982
Teachers Communities Of Learning	Edukans Foundation -Netherlands	1,635,781	-	939,927	5.8	695,854
Gender IS Citizenship	International Development Research Centre-Canada	10,035,222	5,369,691	6,795,423	41.8	8,609,490
Kishori Chitrapata	United Nation's Children's fund-India	-	1,579,575	1,579,575	9.7	-
Total		14,440,185	15,928,948	16,245,913	100	14,123,220